

Budget 2026/2027 - Great Dunmow Town Council

- 1) Summary proposed budget totals (must be used in conjunction with BGTS sheet)
 2) Notional balancing figures and projected precept.
 3) Band D Calculation

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SUMMARY AUTOMATIC PRECEPT CALCULATION

2026/2027

INCOME		EXPENDITURE	
CENTRAL SERVICES	£ 157,423.40	£ 589,226.99	£ 431,804
FINANCE & POLICY	£ 74,392.38	£ 178,849.00	£ 104,457
PLANNING & TRANSPORT	£ -	£ 3,000.00	£ 3,000
HALLS/BUILDINGS	£ -	£ 25,550.00	£ 25,550
FOAKES FOR RECREATION TRUST	£ 8,030.00	£ 79,453.00	£ 71,423
DOWNES & COMMONS	£ 53,493.00	£ 435,469.00	£ 381,976
BRICK KILN FARM & DUNMOW GRANGE	£ -	£ -	£ -
PROJECTS	£ -	£ 145,000.00	£ 145,000
TOTALS:	£ 293,338.78	£ 1,456,547.99	£ 1,163,209

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Total Anticipated Operational Expenditure: £ 1,456,547.99
 Less Anticipated Operational Income: ~~£~~ 293,338.78
Balanced (Net) Operational Expenditure: £ 1,163,209.21

Confirmed Collection Fund Surplus £0
 Confirmed Revenue Support & Central Government Funding £ -
Total Other Revenue: £0

Net allocations to Earmarked Reserves (EMRs): £ -

Net operational expenditure less other revenue/EMRs: £ 1,163,209.21

2025/2026 Precept Levied: £ 1,080,977.00

PROPOSED 2026/2027 PRECEPT: (BALANCING FIGURE) £ 1,163,209.21

Proposed Difference: £ 82,232.21

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2025/2026 TAX BASE

£4,984.42

2026/2027 TAX BASE

£5,131.64

figure provided by UDC
 UPDATE WHEN AVAILABLE

2025/2026 BAND D:

£216.87

2026/2027 BAND D:

£226.67

NET Increase in Band D Property: £9.80

Proposed gross percentage increase/decrease (%): 4.52

GREAT DUNMOW TOWN COUNCIL PRECEPT ALLOCATION

